IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

APRIL 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$12,374,979	\$10,246,938	\$3,390,458	\$26,012,375
ADMISSIONS	214.671	239.964	Ψ3,390,430 76.901	
	,		- /	531,536
WIN PER CAPITA	\$58	\$43	\$44	\$49
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$10	\$10
SLOT DROP	\$58,414,082	\$39,723,668	\$14,942,959	\$113,080,709
SLOT COIN IN	\$211,286,947	\$152,181,051	\$50,235,013	\$413,703,011
	\$12,374,979		1	
SLOT REVENUE		\$10,246,938	\$3,390,458	\$26,012,375
SLOT REVENUE PERCENTAGE	5.86%	6.73%	6.75%	6.29%
NUMBER OF SLOT MACHINES	1,404	1,476	600	3,480
AVG DAILY WIN PER SLOT MACHINE	\$294	\$231	\$188	\$249
CITY TAX	\$61,875	\$51,235	\$16,952	\$130.062
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COUNTY TAX	\$61,875	\$51,235	\$16,952	\$130,062
GAMBLERS TREATMENT	\$37,125	\$30,741	\$10,171	\$78,037
STATE TAX	\$2,314,121	\$1,916,177	\$634,016	\$4,864,314
ADMISSION FEE TAX	\$107,336	\$119.982	\$38,451	\$265,769
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,200	\$16,200
DAILT LICENSE FEE	Φ0,000	\$0,000	Φ4,∠00	φ10,200
	SLOT REVENUE E	SY DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$2.825.753	\$0	\$7,976,159	\$10.801.912
SLOT REVENUE	\$291,632	\$0	\$664.452	\$956.084
			1 , .	1 /
SLOT REVENUE PERCENTAGE	10.32%	0.00%	8.33%	8.85%
NUMBER OF SLOT MACHINES	27	0	92	119
\$.05 SLOT MACHINES				
SLOT COIN IN	\$71,472,316	\$37,584,473	\$11,238,519	\$120,295,308
SLOT REVENUE	\$5.308.462			
		\$3,393,893	\$979,200	\$9,681,555
SLOT REVENUE PERCENTAGE	7.43%	9.03%	8.71%	8.05%
NUMBER OF SLOT MACHINES	539	458	164	1,161
\$.25 SLOT MACHINES				
SLOT COIN IN	\$49,893,724	\$37,288,503	\$12,065,331	\$99,247,558
SLOT REVENUE	\$3,238,297	\$2,610,897	\$814,636	\$6,663,830
SLOT REVENUE PERCENTAGE	6.49%	7.00%	6.75%	6.71%
NUMBER OF SLOT MACHINES	442	457	190	1,089
\$.50 SLOT MACHINES				
SLOT COIN IN	\$484,110	\$0	\$0	\$484,110
SLOT REVENUE		\$0	\$0	
	\$36,028			\$36,028
SLOT REVENUE PERCENTAGE	7.44%	0.00%	0.00%	7.44%
NUMBER OF SLOT MACHINES	5	0	0	5
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$66,147,748	\$64,309,920	\$16,387,493	\$146,845,161
SLOT REVENUE	\$2,903,766	\$3,737,301	\$761,785	\$7,402,852
SLOT REVENUE PERCENTAGE	4.39%	5.81%	4.65%	5.04%
NUMBER OF SLOT MACHINES	342	515	144	1,001
\$5.00 SLOT MACHINES				,
SLOT COIN IN	\$14,508,112	\$10,679,830	\$2,567,510	\$27,755,452
SLOT REVENUE	\$520,819	\$350,341	\$170,385	\$1,041,545
	_		6.64%	3.75%
SLOT REVENUE PERCENTAGE	3.59%	3.28%		
SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	3.59% 40	3.28%	10	91
				91
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES	40	41	10	
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN	\$1,109,060	\$639,800	10 \$0	\$1,748,860
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,109,060 \$50,500	\$639,800 \$6,255	10 \$0 \$0	\$1,748,860 \$56,755
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55%	\$639,800 \$6,255 0.98%	\$0 \$0 \$0 0.00%	\$1,748,860 \$56,755 3.25%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$1,109,060 \$50,500	\$639,800 \$6,255 0.98%	10 \$0 \$0	\$1,748,860 \$56,755 3.25%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55%	\$639,800 \$6,255 0.98%	\$0 \$0 \$0 0.00%	\$1,748,860 \$56,755 3.25%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES	\$1,109,060 \$50,500 4.55% 2	\$639,800 \$6,255 0.98%	10 \$0 \$0 0.00%	\$1,748,860 \$56,755 3.25%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN	\$1,109,060 \$50,500 4.55% 2 \$3,944,325	\$639,800 \$6,255 0.98% 2 \$1,255,025	10 \$0 \$0 0.00% 0	\$1,748,860 \$56,755 3.25% 4 \$5,199,350
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825)	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050	10 \$0 \$0 0.00% 0 \$0	\$1,748,860 \$56,755 3.25% 4 \$5,199,350 \$57,225
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63%	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54%	10 \$0 \$0 0.00% 0 \$0 \$0 0 \$0 0.00%	\$1,748,860 \$56,755 3.25% 4 \$5,199,350 \$57,225
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825)	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54%	10 \$0 \$0 0.00% 0 \$0	\$1,748,860 \$56,755 3.25% 4 \$5,199,350 \$57,225
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63%	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54%	10 \$0 \$0 0.00% 0 \$0 \$0 0 \$0 0.00%	\$1,748,860 \$56,755 3.25% 4 \$5,199,350 \$57,225
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54%	\$0 \$0 0.00% 0 \$0 \$0 \$0 \$0 \$0	\$1,748,860 \$56,755 3.25% 4 \$5,199,350 \$57,225 1.10%
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54% 2	\$0 \$0 0.00% 0 \$0 \$0 \$0 0.00% 0	\$1,748,860 \$56,755 3.25% 2 \$5,199,350 \$57,225 1.10% 7
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5 \$901,800 \$50,300	\$639,800 \$6,255 0.98% 2 \$1,255,025 \$82,050 6.54% 2 \$423,500 \$66,200	\$0 \$0 \$0 0.00% 0 \$0 \$0 0.00% 0	\$1,748,860 \$56,755 3.25% 4 \$5,199,350 \$57,225 1.10% 7 \$1,325,300 \$116,500
NUMBER OF SLOT MACHINES \$10.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$25.00 SLOT MACHINES SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	\$1,109,060 \$50,500 4.55% 2 \$3,944,325 (\$24,825) -0.63% 5	\$639,800 \$6,255 0,98% 2 \$1,255,025 \$82,050 6,54% 2 \$423,500 \$66,200 15,63%	\$0 \$0 0.00% 0 \$0 \$0 \$0 0.00% 0	\$1,748,860 \$56,755 3.25% 4 \$5,199,350 \$57,225 1.10% 7 \$1,325,300 \$116,500 8.79%

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

APRIL 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
ADJUSTED GROSS REVENUE	\$3,089,868	\$4,139,032	\$2,335,975	\$2,299,581	\$3,554,904	\$4,839,057		
ADMISSIONS	49,644	75,402	44,635	43,421	69,128	80,093		
WIN PER CAPITA	\$62	\$55	\$52	\$53	\$51	\$60		
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000		
AVG DAILY WIN PER SQUARE FOOT	\$5	\$8	\$8	\$5	\$10	\$6		
TABLE DROP	\$1,446,815	\$2,354,009	\$919,929	\$1,359,373	\$1,994,339	\$4,390,528		
TABLE REVENUE	\$195,768	\$602,230	\$204,258	\$176,775	\$499,853	\$841,772		
TABLE REVENUE PERCENTAGE	13.53%	25.58%	22.20%	13.00%	25.06%	19.17%		
NUMBER OF TABLE GAMES	13	17	14	21	14	33		
AVG DAILY WIN PER TABLE GAME	\$502	\$1,181	\$486	\$281	\$1,190	\$850		
SLOT DROP	\$10,650,280	\$13,946,007	\$6,845,058	\$6,815,897	\$12,885,600	\$15,415,932		
SLOT COIN IN	\$44,589,375	\$52,645,079	\$30,022,095	\$29,287,178	\$43,157,640	\$57,240,031		
SLOT REVENUE	\$2,894,100	\$3,536,802	\$2,131,717	\$2,122,806	\$3,055,051	\$3,997,285		
SLOT REVENUE PERCENTAGE	6.49%	6.72%	7.10%	7.25%	7.08%	6.98%		
NUMBER OF SLOT MACHINES	750	729	506	539		900		
AVG DAILY WIN PER MACHINE	\$129	\$162	\$140	\$131	\$217	\$148		
CITY TAX	\$15,449	\$20,695	\$11,680	\$11,498	\$17,775	\$24,195		
COUNTY TAX	\$15,449	\$20,695	\$11,680	\$11,498	\$17,775	\$24,195		
GAMBLER'S TREATMENT	\$9,270	\$12,417	\$7,008	\$6,899	\$10,665	\$14,517		
STATE TAX	\$577,805	\$773,999	\$436,827	\$430,022	\$664,767	\$904,904		
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224		
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		TOTAL		
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL		
ADJUSTED GROSS REVENUE	\$5.579.860	\$8,332,558	\$12.083.466	\$9,047,996		*******		
						\$55.302.297		
IADMISSIONS	110 772		, ,,			\$55,302,297 989,361		
ADMISSIONS WIN PER CAPITA	110,772 \$50	138,777	217,470	160,019		989,361		
WIN PER CAPITA	\$50	138,777 \$60	217,470 \$56	160,019 \$57		989,361 \$56		
WIN PER CAPITA CASINO SQUARE FOOTAGE	\$50 34,128	138,777 \$60 28,298	217,470 \$56 38,040	160,019 \$57 28,006		989,361 \$56 226,249		
WIN PER CAPITA	\$50 34,128 \$5	138,777 \$60 28,298 \$10	217,470 \$56 38,040 \$11	160,019 \$57		989,361 \$56 226,249 \$8		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$50 34,128 \$5 \$1,745,056	138,777 \$60 28,298 \$10 \$3,780,291	217,470 \$56 38,040 \$11 \$8,158,354	160,019 \$57 28,006 \$11 \$6,288,052		989,361 \$56 226,249 \$8 \$32,436,746		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$50 34,128 \$5	138,777 \$60 28,298 \$10	217,470 \$56 38,040 \$11	160,019 \$57 28,006 \$11		989,361 \$56 226,249 \$8		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$50 34,128 \$5 \$1,745,056 \$311,124	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83%	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20.41%	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166 19,42%	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039 22.57%		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37%		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19 \$546	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 366 \$715	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166 19,42% 37 \$1,427	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039 22.57% 30 \$1,577		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37%		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41%	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166 19,42% 37	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039 22.57%		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37% 234		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19 \$546 \$22,763,315	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 36 \$715 \$30,186,815	217,470 \$56 38,040 \$111 \$8,158,354 \$1,584,166 19,42% 37 \$1,427 \$40,506,337	160,019 \$57 28,006 \$111 \$6,288,052 \$1,419,039 22,57% 30 \$1,577 \$25,919,831		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20,37% 234 \$941 \$185,935,072		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19 \$546 \$22,763,315 \$79,711,430	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 36 \$715 \$30,186,815 \$113,960,886	217,470 \$56 38,040 \$111 \$8,158,354 \$1,584,166 19,42% 37 \$1,427 \$40,506,337 \$154,807,549	160,019 \$57 28,006 \$111 \$6,288,052 \$1,419,039 22,57% 30 \$1,577 \$25,919,831 \$107,272,234		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37% 234 \$941 \$185,935,072 \$712,693,497		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19 \$546 \$22,763,315 \$79,711,430 \$5,268,736	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% \$715 \$30,186,815 \$113,960,886 \$7,560,890	217,470 \$56 38,040 \$11 \$8,158,354 \$1,554,166 19,42% 37 \$1,427 \$40,506,337 \$154,807,549 \$10,499,300	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039 22,57% 30 \$1,577 \$25,919,831 \$107,272,234 \$7,628,957		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37% 234 \$941 \$185,935,072 \$712,693,497 \$48,695,644 6.83%		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19 \$546 \$22,763,315 \$79,711,430 \$5,268,736 6.61%	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 3785 \$15 \$30,186,815 \$113,960,886 \$7,560,890 6,63%	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166 19,42% 37 \$1,427 \$40,506,337 \$154,807,549 \$10,499,300 6,78%	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039 22.57% 30 \$1,577 \$25,919,831 \$107,272,234 \$7,628,957 7.11%		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37% 234 \$941 \$185,935,072 \$712,693,497 \$48,695,644 6.83%		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19 \$546 \$22,763,315 \$79,711,430 \$5,268,736 6,61% 1,003	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 366 \$715 \$30,186,815 \$113,960,886 \$7,560,890 6,63% 1,065	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166 19,42% 37 \$1,427 \$40,506,337 \$154,807,549 \$10,499,300 6,78% 1,545	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039 22,57% 30 \$1,577 \$25,919,831 \$107,272,234 \$7,628,957 7,11% 1,262		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20,37% 234 \$941 \$185,935,072 \$712,693,497 \$48,695,644 6.83%		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$50 34,128 \$	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 36 \$715 \$30,186,815 \$113,960,886 \$7,560,890 6.63% 1,065 \$237	217,470 \$56 38,040 \$111 \$8,158,354 \$1,584,166 19,42% 37 \$1,427 \$40,506,337 \$154,807,549 \$10,499,300 6.78% 1,545 \$227	160,019 \$57 28,006 \$111 \$6,288,052 \$1,419,039 22,57% 30 \$1,577 \$25,919,831 \$107,272,234 \$7,628,957 7,11% 1,262		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20,37% 234 \$941 \$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769 \$185		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$50 34,128 \$5 \$1,745,056 \$311,124 17.83% 19 \$546 \$22,763,315 \$79,711,430 \$5,268,736 6,61% 1,003 \$175 \$27,899	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 36 \$715 \$30,186,815 \$113,960,886 \$7,560,890 6,63% 1,065 \$237 \$441,663	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166 19,42% 37 \$1,427 \$40,506,337 \$154,807,549 \$10,499,300 6,78% 1,545 \$227 \$60,417	160,019 \$57 28,006 \$11 \$62,288,052 \$1,419,039 22.57% 30 \$1,577 \$25,919,831 \$107,272,234 \$7,628,957 7.11% 1,262 \$202		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37% 234 \$941 \$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769 \$185 \$185		
WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$50 34,128 \$55 \$1,745,056 \$311,124 17.83% 19 \$546 \$22,763,315 \$79,711,430 \$5,268,736 6.61% 1,003 \$175 \$27,899 \$27,899	138,777 \$60 28,298 \$10 \$3,780,291 \$771,668 20,41% 36 \$715 \$30,186,815 \$113,960,886 \$7,560,890 6.63% 1,065 \$237 \$41,663	217,470 \$56 38,040 \$11 \$8,158,354 \$1,584,166 19,42% 37 \$1,427 \$40,506,337 \$154,807,549 \$10,499,300 6,78% 1,545 \$227 \$60,417	160,019 \$57 28,006 \$11 \$6,288,052 \$1,419,039 22.57% 30 \$1,577 \$25,919,831 \$107,272,234 \$7,628,957 7.11% 1,262 \$202 \$45,240 \$45,240		989,361 \$56 226,249 \$8 \$32,436,746 \$6,606,653 20.37% 234 \$941 \$185,935,072 \$712,693,497 \$48,695,644 6.83% 8,769 \$185 \$276,511		

RIVERBOAT TABLE REVENUE BY GAME						
APRIL 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$770,432	\$1,265,149	\$414,482	\$760,233	\$1,119,238	\$2,374,667
TABLE REVENUE	\$54,564	\$288,839	\$68,819	\$50,851	\$241,605	\$292,484
TABLE REVENUE PERCENTAGE	7.08%	22.83%	16.60%	6.69%	21.59%	12.32%
NUMBER OF TABLE GAMES	8	11	9	13	9	20
CRAPS						
TABLE DROP	\$279,256	\$538,381	\$244,896	\$219,196	\$328,653	\$965,704
TABLE REVENUE	\$60,167	\$143,192	\$58,191	\$31,726	\$93,570	\$270,603
TABLE REVENUE PERCENTAGE	21.55%	26.60%	23.76%	14.47%	28.47%	28.02%
NUMBER OF TABLE GAMES	1	2	1	1	1	3
ROULETTE						-
TABLE DROP	\$32,016	\$119,423	\$57.428	\$61,513	\$154,812	\$193,443
TABLE REVENUE	\$5,944	\$41,832	\$12,816	\$14,214	\$44,187	\$67,033
TABLE REVENUE PERCENTAGE	18.57%	35.03%	22.32%	23.11%		34.65%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD	·					_
TABLE DROP	\$102.109	\$117,148	\$85.435	\$88.364	\$118,429	\$119.715
TABLE REVENUE	\$14,104	\$32,472	\$22,692	\$22.038	\$44,348	\$24,403
TABLE REVENUE PERCENTAGE	13.81%	27.72%	26.56%	24.94%	37.45%	20.38%
NUMBER OF TABLE GAMES	10.0170	1	1	1	1	1
LET IT RIDE	'	'	'	'	'	'
TABLE DROP	\$123,516	\$133,060	\$47.027	\$0	\$0	\$110.426
TABLE DIVOIT	\$35,666	\$31,418	\$17,469	\$0	\$0	\$13,034
TABLE REVENUE PERCENTAGE	28.88%	23.61%	37.15%	0.00%	0.00%	11.80%
NUMBER OF TABLE GAMES	20:00 /0	25:01 //	37.1370	0.0070	0.0070	11.80 /8
PAI GOW POKER	- + '1		'		U	'
TABLE DROP	\$0	\$0	\$0	\$62,491	\$167,687	\$323,739
TABLE REVENUE	\$0	\$0 \$0	\$0 \$0	\$17.791	\$40.651	\$109.772
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	28.47%	24.24%	33.91%
NUMBER OF TABLE GAMES	0.00%	0.00%	0.00%	20.47 /0	24.2470	33.91%
OTHER TABLE GAMES	U	U	U		ļ ļ	4
TABLE DROP	\$139,487	\$180,849	\$70.661	\$151,972	\$105,520	\$302,834
TABLE REVENUE	\$25,324	\$64,478	\$24.271	\$24.551	\$35,493	\$64,443
TABLE REVENUE PERCENTAGE	\$25,324 18.16%	\$64,478 35.65%	\$24,271 34.35%	\$24,551 16.15%	\$35,493	\$64,443 21.28%
NUMBER OF TABLE GAMES	18.16%	35.05%	34.35%	10.15%	33.04%	21.28%
	- 1	1	1	1	1	
POKER	00	20	00	645.005	**	**
TABLE DROP	\$0	\$0	\$0	\$15,605	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$15,605	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	2	. 0	0

RIVERBOAT TABLE REVENUE BY GAME					
APRIL 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$911,840	\$1,935,490	\$4,508,322	\$3,220,879	\$17,280,732
TABLE REVENUE	\$105,275	\$339,344	\$717,081	\$702,785	\$2,861,647
TABLE REVENUE PERCENTAGE	11.55%	17.53%	15.91%	21.82%	16.56%
NUMBER OF TABLE GAMES	13	19	22	17	141
CRAPS					
TABLE DROP	\$444,283	\$799,613	\$1,913,458	\$1,317,441	\$7,050,881
TABLE REVENUE	\$112,067	\$103,399	\$379,856	\$262,580	\$1,515,351
TABLE REVENUE PERCENTAGE	25,22%	12.93%	19.85%	19.93%	
NUMBER OF TABLE GAMES	2	3	4	4	22
ROULETTE	-				
TABLE DROP	\$97,145	\$245,994	\$559,483	\$403,359	\$1,924,616
TABLE REVENUE	\$25,812	\$70,280	\$151,474	\$117,218	
TABLE REVENUE PERCENTAGE	26.57%	28.57%	27.07%	29.06%	, ,
NUMBER OF TABLE GAMES	20.07 70	20.01 /0	3	20.00%	16
CARIBBEAN STUD	'		3		10
TABLE DROP	\$13.834	\$150.850	\$275.153	\$210,043	\$1,281,080
TABLE REVENUE	\$4,166	\$54,134	\$93,512	\$84,242	
TABLE REVENUE PERCENTAGE	30.11%	35.89%	33.99%	40.11%	
NUMBER OF TABLE GAMES	30.11%	33.69 /0	33.99%	40.1170	
LET IT RIDE	<u>'</u>	I		!	11
	40	0111011	\$470.050	0404 444	0007.040
TABLE DROP	\$0	\$144,214	\$178,259	\$161,411	\$897,913
TABLE REVENUE	\$0	\$50,916	\$38,331	\$50,337	\$237,171
TABLE REVENUE PERCENTAGE	0.00%	35.31%	21.50%	31.19%	26.41%
NUMBER OF TABLE GAMES	0	1	1	1	7
PAI GOW POKER					
TABLE DROP	\$120,590	\$220,891	\$441,136	\$482,551	\$1,819,085
TABLE REVENUE	\$37,550	\$49,866	\$132,207	\$126,553	\$514,390
TABLE REVENUE PERCENTAGE	31.14%	22.57%	29.97%	26.23%	
NUMBER OF TABLE GAMES	1	2	3	3	15
OTHER TABLE GAMES					
TABLE DROP	\$157,365	\$196,329	\$282,543	\$492,369	\$2,079,929
TABLE REVENUE	\$26,255	\$16,819	\$71,705	\$75,326	\$428,665
TABLE REVENUE PERCENTAGE	16.68%	8.57%	25.38%	15.30%	20.61%
NUMBER OF TABLE GAMES	1	1	2	2	13
POKER					
TABLE DROP	\$0	\$86,911	\$0	\$0	\$102,516
TABLE REVENUE	\$0	\$86,911	\$0	\$0	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	
NUMBER OF TABLE GAMES	0	7			

RIVERBOAT SLOT REVENUE BY DENOMINATION						
APRIL 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$566,950	\$1,849,718	\$0	\$0	\$2,211,592	\$2,400,116
ADJUSTED SLOT REVENUE	\$47.513	\$162,497	\$0	\$0	\$174,068	\$247,383
SLOT REVENUE PERCENTAGE	8.38%	8.78%	0.00%	0.00%	7.87%	10.31%
NUMBER OF SLOT MACHINES	18	24	0	0	21	48
\$.05 SLOT MACHINES						
SLOT COIN IN	\$9,924,191	\$15,728,568	\$9,783,060	\$11,327,454	\$22,862,057	\$19,296,956
ADJUSTED SLOT REVENUE	\$805.454	\$1,245,622	\$817.970	\$912.018	\$1,820,145	\$1.614.298
SLOT REVENUE PERCENTAGE	8.12%	7.92%	8.36%	8.05%	7.96%	8.37%
NUMBER OF SLOT MACHINES	191	284	167	187	250	366
\$.25 SLOT MACHINES						
SLOT COIN IN	\$10,593,642	\$13,326,484	\$10,331,289	\$8,614,011	\$7,622,402	\$14,928,852
ADJUSTED SLOT REVENUE	\$689.173	\$974.040	\$697.957	\$639.911	\$534,154	\$1.022.422
SLOT REVENUE PERCENTAGE	6.51%	7.31%	6.76%	7.43%	7.01%	6.85%
NUMBER OF SLOT MACHINES	237	216	223	220	119	283
\$.50 SLOT MACHINES		-	-			
SLOT COIN IN	\$0	\$630,547	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$43,414	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.89%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES			-			-
SLOT COIN IN	\$22,024,863	\$18,098,317	\$8,506,126	\$8,083,888	\$8,741,014	\$15,067,988
ADJUSTED SLOT REVENUE	\$1,276,063	\$949,780	\$561,055	\$494,521	\$446,184	\$857,691
SLOT REVENUE PERCENTAGE	5.79%	5.25%	6.60%	6.12%	5.10%	5.69%
NUMBER OF SLOT MACHINES	293	177	107	123	75	179
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$1,479,730	\$2,758,010	\$1,311,745	\$1,097,150	\$1,720,575	\$3,567,245
ADJUSTED SLOT REVENUE	\$75,898	\$162,465	\$46,660	\$66,530	\$80,500	\$200,461
SLOT REVENUE PERCENTAGE	5.13%	5.89%	3.56%	6.06%	4.68%	5.62%
NUMBER OF SLOT MACHINES	11	14	6	7	6	17
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$137,460	\$0	\$0	\$0	\$886,150
ADJUSTED SLOT REVENUE	\$0	(\$1.540)	\$0	\$0	\$0	\$11.022
SLOT REVENUE PERCENTAGE	0.00%	-1.12%	0.00%	0.00%	0.00%	1.24%
NUMBER OF SLOT MACHINES	0	1	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$115,975	\$89,875	\$164,675	\$0	\$975,125
ADJUSTED SLOT REVENUE	\$0	\$525	\$8,075	\$9,825	\$0	\$5,306
SLOT REVENUE PERCENTAGE	0.00%	0.45%	8.98%	5.97%		0.54%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES			_		-	
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$117,600
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$38,701
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	32.91%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION					
APRIL 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$5,371,728	\$2,671,645	\$7,407,123	\$0	\$22,478,872
ADJUSTED SLOT REVENUE	\$512,221	\$252,301	\$854,902	\$0	\$2,250,885
SLOT REVENUE PERCENTAGE	9.54%	9.44%	11.54%	0.00%	10.01%
NUMBER OF SLOT MACHINES	103	24	112	0	350
\$.05 SLOT MACHINES					
SLOT COIN IN	\$32,488,584	\$46,346,916	\$61,396,563	\$27,782,093	\$256,936,442
ADJUSTED SLOT REVENUE	\$2,471,703	\$3,648,254	\$5,220,756	\$2,980,081	\$21,536,301
SLOT REVENUE PERCENTAGE	7.61%	7.87%	8.50%	10.73%	8.38%
NUMBER OF SLOT MACHINES	412	514	721	468	3,560
\$.25 SLOT MACHINES		-			1,111
SLOT COIN IN	\$19.373.256	\$23,885,893	\$34,623,267	\$26.134.522	\$169.433.618
ADJUSTED SLOT REVENUE	\$1,244,988	\$1,415,879	\$2.024.139	\$1,578,046	\$10.820.709
SLOT REVENUE PERCENTAGE	6.43%	5.93%	5.85%	6.04%	6.39%
NUMBER OF SLOT MACHINES	278	224	364		
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,756,465	\$4,933,107	\$0	\$0	\$7,320,119
ADJUSTED SLOT REVENUE	\$103,895	\$318.575	\$0	\$0	\$465,884
SLOT REVENUE PERCENTAGE	5.92%	6.46%	0.00%	0.00%	6.36%
NUMBER OF SLOT MACHINES	31	53			96
\$1.00 SLOT MACHINES	31		· ·		30
SLOT COIN IN	\$16,641,814	\$30,205,048	\$43,201,771	\$45,478,705	\$216,049,534
ADJUSTED SLOT REVENUE	\$788,104	\$1,611,228	\$2,033,663	\$2,540,905	\$11.559.194
SLOT REVENUE PERCENTAGE	4.74%	5.33%	4.71%	5.59%	5.35%
NUMBER OF SLOT MACHINES	157	209			
\$2.00 SLOT MACHINES	157	209	293	424	2,039
SLOT COIN IN	\$918.184	\$1.152.472	\$1,359,530	\$1,313,100	\$4,743,286
ADJUSTED SLOT REVENUE	\$33,996	\$47.148	\$55,357	\$24,710	\$161.211
SLOT REVENUE PERCENTAGE	3.70%	4.09%	4.07%	1.88%	3.40%
NUMBER OF SLOT MACHINES	3.70%	4.09%	4.07%	1.00%	3.40 %
\$5.00 SLOT MACHINES	/	0	9		30
SLOT COIN IN	\$2,139,175	\$3,640,240	\$5,381,385	\$5,021,415	\$28,116,670
ADJUSTED SLOT REVENUE					
SLOT REVENUE PERCENTAGE	\$53,605 2.51%	\$194,776 5.35%	\$256,577 4.77%	\$404,205 8.05%	\$1,541,677 5.48%
NUMBER OF SLOT MACHINES	2.51%				
\$10.00 SLOT MACHINES	10	25	34	37	167
	\$004.0F0	£470.540	\$704.040	£4,000,550	\$2,000,000
SLOT COIN IN	\$684,250	\$479,540	\$701,910	\$1,003,550	\$3,892,860
ADJUSTED SLOT REVENUE	\$32,550	\$38,580	\$27,120		\$160,617
SLOT REVENUE PERCENTAGE	4.76%	8.05%	3.86%	5.27%	4.13%
NUMBER OF SLOT MACHINES	3	4	5	4	21
\$25.00 SLOT MACHINES	4007.077	****	****		40.000.000
SLOT COIN IN	\$337,975	\$646,025	\$610,500	\$448,650	\$3,388,800
ADJUSTED SLOT REVENUE	\$27,675	\$34,150	\$5,886	\$58,825	\$150,267
SLOT REVENUE PERCENTAGE	8.19%	5.29%	0.96%		
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$125,500	\$90,200	\$333,300
ADJUSTED SLOT REVENUE	\$0	\$0	\$20,900	(\$10,700)	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	16.65%	-11.86%	14.67%
NUMBER OF SLOT MACHINES	0	0	2] 1	4